

ANNEX

For Chapter I

1. List of departments and non-departmental institutions (LPND) of the Sixth Development Cabinet (1993-1998)

a) Departments

1. Department of the Interior (Home Affairs Ministry) (Departemen Dalam Negeri)
2. Department for Foreign Affairs (Departemen Luar Negeri)
3. Department for Defence and Security (Departemen Pertahanan Keamanan)
4. Department of Justice (Departemen Kehakiman)
5. Department of Information (Departemen Penerangan)
6. Department of Finance (Departemen Keuangan)
7. Department of Trade (Departemen Perdagangan)
8. Department of Industry (Departemen Perindustrian)
9. Department of Agriculture (Departemen Pertanian)
10. Department of Forestry (Departemen Kehutanan)
11. Department of Mining and Energy (Departemen Pertambangan dan Energi)
12. Public Works Department (Departemen Pekerjaan Umum)
13. Department of Transport (Departemen Perhubungan)
14. Department of Cooperatives (Departemen Kooperasi)
15. Department of Manpower (Departemen Tenaga Kerja)
16. Department of Transmigration (Departemen Transmigrasi)
17. Department of Tourism, Post and Telecommunication (Departemen Pariwisata, Pos dan Telekomunikasi)
18. Department of Education and Culture (Departemen Pendidikan dan Kebudayaan)
19. Department of Health (Departemen Kesehatan)
20. Department of Religious Affairs (Departemen Agama)
21. Department of Social Affairs (Departemen Sosial)

b) Non-departmental institutions (LPND)

1. National Archives (Arsip Nasional - ARNA)
2. National Civil Service Administration Agency (Badan Administrasi Kepegawaian Negara- BAKN)

3. Intelligence Coordination Board (Badan Koordinasi Inteljen Negara - BAKIN)
4. National Family Planning Board (Badan Koordinasi Keluarga Berencana Nasional - BKKBN)
5. National Investment Coordination Board (Badan Koordinasi Penanaman Modal - BKPM)
6. National Survey and Mapping Board (Badan Koordinasi Survey dan Pemetaan Nasional - Bakosurtanal)
7. Technology Assessment Agency (Badan Pengkajian dan Penerapan Teknologi (BPPT)
8. BP7 (Badan Pembinaan Pendidikan, Pelaksanaan Pedoman Penghayatan dan Pengamalan *Pancasila*)
9. National Development Planning Board (Badan Perencanaan Pembangunan Nasional (BAPPENAS)
10. National Atomic Agency (Badan Tenaga Atom Nasional - BATAN)
11. National Logistics Board (Badan Urusan Logistik - BULOG)
12. Finance and Development Control Agency (Badan Pengawasan Keuangan dan Pembangunan - BPKP)
13. Central Statistics Office (Biro Pusat Statistics - BPS)
14. National Agency for State Administration (Lembaga Administrasi Negara - LAN)
15. Indonesian Science Agency (Lembaga Ilmu Pengetahuan Indonesia - LIPI)
16. National Space and Aviation Agency (Lembaga Penerbangan dan Antariksa Nasional - LAPAN)
17. National Crypt Agency (Lembaga Sandi Negara - Lemsara)
18. Secretariat of the National Security Council (Sekretariat Jenderal Dewan Pertahanan dan Keamanan Nasional - Setjen Wanhankamnas)
19. National Land Agency (Badan Pertahanan Nasional - BPN)
20. National Library (Perpustakaan Nasional)
21. National Environmental Agency (Badan Pengendalian Dampak Lingkungan - Bapedal)

c) Examples of specialised bodies and agencies (lembaga ekstra-struktural)⁽¹⁾

- Specialised bodies headed by the President
- Councils (*dewan*)
 - National Defense and Security Council (Dewan Pertahanan Keamanan Nasional)
 - National Standards Council (Dewan Standardisasi Nasional)
 - Council for National Economic Stability (Dewan Stabilitas Ekonomi Nasional)

- Council for Political Stability and National Security (Dewan Stabilitas Politik dan Keamanan Nasional)
- Indonesian Sugar Council (Dewan Gula Indonesia)
- Council for the Development and Management of Strategic and Defense Industries (Dewan Pembinaan dan Pengelola Industri Strategis dan Industri Hankam)
- **Agencies and Boards (*badan*)**
 - Agency for the Management of the Senayan Stadium (Badan Pengelola Gelanggang Olah Raga Senayan)
 - Civil Service Assessment Board (Badan Pertimbangan Kepegawaian)
 - Agency for the Control of the BIMAS Programme (Badan Pengendali BIMAS)
- **Committees**
 - Coordinating Committee for Middle East Export Activities (Tim Koordinasi Kegiatan Ekspor Timur Tengah)
 - Committee for the Development of the Defense Industry (Tim Pengembangan Industri Hankam)
 - Committee for the Effective Utilisation of Foreign-aid Projects (Tim Pendayagunaan Proyek-proyek Bantuan Luar Negri)
 - Committee for the Inventarisation and Evaluation of Natural Resources (Tim Inventarisasi dan Evaluasi Kekayaan Alam)
- **Specialised bodies headed by a minister**
 - Council for the Development of Regional Autonomy (Dewan Pertimbangan Otonomi Daerah)
 - National Research Council (Dewan Riset Nasional)
 - National Film Council (Dewan Film Nasional)
 - Strategic Industries Management Agency (Badan Pengelola Industri Strategis)
 - Film Censor Board (Badan Sensor Film)

For Chapter 2

1. Macro-economic indicators of state activities

Table I: Total government expenditure as percentage of GNP

Country	1980	1992
Indonesia	23.1	19.2
Singapore	20.8	22.7
Thailand	19.1	15.4
Philippines	13.4	19.4
Brunei	n.a.	n.a.
Malaysia	29.6	29.4
South-East Asia average	-	-
as comparison:		
- Mexico	17.4	17.9
- Germany	30.3	24.6

Source: World Bank 1994b, Table 10

Table II: Government and private consumption in 1991 as percentage of GDP

Country	Government Consumption	Private Consumption
Indonesia	9	55
Singapore	11	43
Thailand	10	58
Philippines	9	72
Brunei	n.a.	n.a.
Malaysia	14	56
South-East Asia average	10	57
as comparison:		
- Mexico	8	72
- Germany	18	54

Source: UNDP 1994 (Tables 26, 49, 51)

Table III: Private and public gross domestic investment as percentage of GDP (at current prices)

	1983	1986	1988	1990
1. Total gross domestic investment	27.0	23.0	22.2	25.2
2. Public sector gross domestic investment	11.9	8.1	8.4	9.2
3. Private sector gross domestic investment	15.2	15.0	13.8	16.0

Source: World Bank 1992, p. 42 (Table 2.8)

Table IV: GDP by industrial origin (at current market prices, billion Rupiah)

	1980	1984	1988	1989
1. GDP total	48914	89885	142106	167158
2. Public administration and defense (as % of 1.)	3225 (6.6)	6470 (7)	9446 (6.7)	11174 (6.7)
3. Agriculture (as % of 1.)	11726 (24)	20420 (22.7)	34278 (24)	39095 (23.4)
4. Manufacturing (as % of 1.)	6353 (13)	13113 (14.6)	26253 (18.5)	30323 (18)

Source: World Bank 1992, p. 169

For Chapter 3

Table V: Provincial development funds during Repelita V (in million Rupiah)

Province	1989/90			1991/92			1993/94		
	Total Development Budget	INPRES Dati I (in %)	Other Funds (in %)	Total Development Budget	INPRES Dati I (in %)	Other Funds (in %)	Total Development Budget	INPRES Dati I (in %)	Other Funds (in %)
1. Aceh	26199,9	46	54	43676,1	48	52	50811,3	55	45
2. North Sumatra	52732,7	23	77	82760,1	27	73	92735,0	31	69
3. West Sumatra	18784,4	64	36	41701,8	49	51	38875,8	70	30
4. Riau	33513,9	36	64	73902,2	31	69	120730,8	25	75
5. Jambi	18966,5	63	37	35879,0	58	42	52562,6	53	47
6. South Sumatra	36561,9	33	67	69927,4	34	66	87525,3	35	65
7. Bengkulu	13764,6	87	13	26958,5	74	26	37455,4	70	30
8. Lampung	23325,1	51	49	35881,4	53	47	40716,7	66	34
9. Jakarta	315420,1	4	96	454391,4	4	96	707147,1	4	96
10. West Java	60658,3	20	80	100062,8	20	80	141487,9	19	81
11. Central Java	60048,5	20	80	98143,9	20	80	99513,8	27	73
12. Yogyakarta	22279,3	54	46	24953,1	73	27	31753,4	79	21
13. East Java	75636,0	16	84	130883,7	16	84	180548,2	15	85
14. West Kalimantan	20850,2	58	42	49816,7	52	48	59458,3	58	42
15. Central Kalimantan	22900,1	52	48	45900,0	58	42	73000,0	46	54
16. South Kalimantan	16422,7	73	27	34593,9	58	42	43515,8	62	38
17. East Kalimantan	30024,5	40	60	64306,2	46	54	77791,5	47	53
18. North Sulawesi	23709,8	51	49	45057,3	43	57	52650,6	50	50
19. Central Sulawesi	18588,0	65	35	46530,7	47	53	59626,3	48	52
20. South Sulawesi	28848,0	42	58	68269,8	31	69	78701,4	36	64
21. Sth East Sulawesi	16175,0	74	26	34695,4	58	42	49167,0	55	45
22. Bali	17285,9	69	31	51298,5	36	64	42092,4	60	40
23. West NT	14780,9	81	19	33312,6	57	43	43861,8	60	40
24. East NT	17547,3	68	32	39758,1	52	48	50265,3	55	45
25. Maluku	25313,5	47	53	51204,8	44	56	73582,8	40	60
26. Irian Jaya	21013,9	57	43	55559,9	74	26	91517,6	53	47
27. East Timor	16988,9	71	29	29742,6	63	37	46660,2	55	45
Total	1048340,5	31	69	1869167,9	32	68	2523754,9	31	69

Source: GOI 1994:755 (Table XIV-2), own calculation

For Chapter 4

1. Data concerning the civil service

Table VI: Academic qualifications of civil servants (as of March 1992)

Majors	Number	In percent
1. Agriculture	30 200	10.4
2. Mathematics/ Natural Science	10 902	3.8
3. Engineering/ Industry	7 421	2.6
4. Civil Engineering	9 711	3.4
5. Medical	31 752	11.0
6. Economy	22 593	7.8
7. Law	29 151	10.1
8. Religion	11 430	3.9
9. Teacher's College	39 723	13.7
10. Literature	5 527	1.9
11. Others*	91 047	31.5
Total	289 457	100.0

* others include doctorate degrees and higher vocational training certificates

Source: BAKN, own calculations

Table VII: Number of civil servants by selected departments/agencies

	1986	1992	Change (%)
1. Central government departments			
- Home Affairs	173 949	175 033	0.6
- Foreign Affairs	3 348	3 856	15.1
- Defense	147 939	164 326	11.1
- Justice	45 574	52 998	16.3
- Information	44 242	53 802	21.6
- Finance	60 336	63 663	5.5
- Trade	24 827	15 316	-38.3
- Agriculture	56 643	83 393	47.2
- Industry	14 598	17 199	17.8
- Mining and Energy	9 591	9 918	3.4
- Public Works	29 742	39 307	32.2
- Communication (Transport)	104 228	94 763	-9.1
- Education and Culture	1 504 498	1 940 504	29.0
- Health	158 685	266 137	67.7
- Religious Affairs	199 743	212 221	6.3
- Manpower	26 772	24 045	-10.2
- Social Affairs	13 583	20 450	50.6
- Cooperatives	2 080	17 866	758.9
- Forestry	11 877	31 943	168.9
- Tourism, Post, Telecommunication	1 473	3 008	104.2
- Transmigration	6 743	18 892	180.2
2. State Institutions:			
- State Secretariat	3 041	3 020	-0.7
- Secretariat MPR	181	273	50.8
- Secretariat DPA	311	339	9.0
- Secretariat DPR	953	1 241	30.2
- Supreme Court	706	1 295	83.4
- BPK	1 621	1 905	17.5
3. LPNDs:			
- BAKN	4 366	4 824	10.5
- LAPAN	799	1 435	79.6
- BAKIN	676	1 027	51.9
- LIPI	4 468	5 578	24.8
- BATAN	2 823	4 401	55.9
- BKKBN	29 567	47 061	59.2
- BPPT	1 496	2 907	94.3
- BPKP	973	8 697	793.8
4. Central Government (total)	2 728 112	3 463 900	26.9
5. Regional Governments (total)	431 540	496 225	15.0
6. Civil Service (total)	3 159 652	3 950 126	25.0

Source: World Bank 1993, Annex 2

Table VIII: Composition of civil service according to rank (1974 and 1994) (%)

Rank	1974	1994
Golongan I	47.2	13
Golongan II	42.5	65
Golongan III	4.2	21
Golongan IV	0.4	1
Non PGPS	5.7	-

Source: GOI 1994, p.1186

Table IX: Composition of civil service according to education (1974 and 1994)(%)

	1974	1994
Primary school (SD)	37.0	11.3
Secondary School (SLTP/ SLTA)	55.5	70.0
University degree (Sarjana Muda, S1-S3)	7.5	18.7

Source: GOI 1994, p. 1186

Table X: Government expenditure on personnel (1978/89-1990/91) (in billion Rupiah)

	1978/79	1983/84	1988/89	1990/91
Wages and Salaries	760	1996	3833	5571
Rice Allowances	133	346	518	640
Food Allowances	51	261	327	382
Other	34	88	185	264
External	24	66	135	196
Total Personnel Expenditure	1002	2757	4996	7054
In percent of total expenditure	18.9%	15.1%	15.1%	14.3%

Source: World Bank 1992, p. 186

2. Relation of Eselon and Structural Position

	Eselon	Rank
Secretary-General (<i>Sekretaris Jenderal</i>)	I	IVd
Director-General (<i>Direktur Jenderal</i>)		IVe
Head of Non-Departmental Institution (<i>Ketua</i>)		
Director (<i>Kepala Pusat</i>)	II	IVd
Head of Bureau (<i>Kepala Biro</i>)		IVc
		IVd
Chief of Division (<i>Kepala Bidang</i>)	III	IVc
Chief of Sub-Directorate (<i>Kepala Sub-Direktori</i>)		IVb
		IVa
Head of Section (<i>Kepala Seksi</i>)	IV	IIIId
Chief of Sub-Division (<i>Kepala Sub-Divisi</i>)		IIIc
		IIId
Chief of Sub-Section (<i>Kepala Sub-Seksi</i>)	V	IIIa
		IIId
		IIc

3. List of functional positions (*jabatan fungsional*) (as of 1994)

Name of position	Name of position	Approval date (MENPAN Decree)	Total No. of positions
1. Peneliti	Researcher	10-01-1983	2000
2. Widyaiswara	Functional Trainer	13-07-1985	1800
3. Penyuluh Pertanian	Agricultural Extension Worker	17-10-1985	31500
4. Tenaga Dokter	Medical Doctor	04-11-1986	13000
5. Tenaga Perawat	Nurse/Health Care Personnel	04-11-1986	90000
6. Tenaga Pengajar Perguruan Tinggi	Lecturer at tertiary education institutions	13-06-1987	45000
7. Pengawas Ketenaga-kerjaan	Manpower Supervisor	24-08-1987	1200
8. Pengamat Meteorologi dan Geofisika	Meteorologist and Geophysician	29-02-1988	1500
9. Penyuluh Kehutanan	Forestry extension Worker	29-02-1988	8500
10. Pustakawan	Librarian	29-02-1988	4000
11. Juru Penerang	Information Personnel	11-05-1988	5000
12. Pekerjaan Sosial	Social Worker	11-05-1988	2500
13. Teknisi Pelayanan	Navigation Technician	20-05-1988	9000
14. Teknisi Penerbangan	Aviation Technician	11-07-1988	1500
15. Penyuluh Keluarga Berencana	Family Planning Extension Worker	11-07-1988	20000
16. Penguji Mata Barang	Product Quality Controller	30-01-1989	800
17. Jaksa	Attorney	30-01-1989	6000
18. Pengajar Perguruan Tinggi dalam Lingkungan Wewenang Departemen Agama	Lecturer, Department of Religion	30-01-1989	2050
19. Pemeriksa Bea Dan Cukai	Customs and Excise Inspector	14-02-1989	7000
20. Pengawas Keuangan dan Pembangunan	Finance and Development Supervisor	14-02-1989	5000
21. Penilai Pajak Bumi dan Bangunan	Land and Building Tax Assessor	06-04-1989	1200
22. Pranata Komputer	Computer Programmer	06-04-1989	1500
23. Guru (di lingkungan Departemen Pendidikan dan Budaya)	Teacher	02-05-1989	1800000
24. Dokter Gigi	Dentist	27-11-1989	2000
25. Pamong Pelajar	Tutor	27-11-1989	2000
26. Teknisi Siaran	Broadcasting Technician	27-11-1989	4500
27. Andalan Siaran	Broadcaster	27-11-1989	5500

3. List of functional positions (*jabatan fungsional*) (as of 1994) continued

Name of position	Name of position	Approval date (MENPAN Decree)	Total No. of positions
28. Adikara Siaran	Broadcaster Supervisor	27-11-1989	1000
29. Jagawana	Forestry Ranger	27-11-1989	3000
30. Instruktur Latihan Kerja	Job Training Instructor	19-03-1990	3000
31. Agen	Intelligence Service Agent	28-02-1990	-
32. Guru (di lingkungan Departemen Agama)	Teacher (Dept. of Religion)	28-03-1990	147000
33. Guru (di lingkungan Departemen Kesehatan)	Teacher (Dept. of Health)	28-03-1990	500
34. Guru (di lingkungan Departemen Perindustrian)	Teacher (Dept. for Industry)	28-03-1990	380
35. Pranata Nuklir	Nuclear Scientist	28-03-1990	1200
36. Pengawas Radiasi	Radiation Controller	28-03-1990	2500
37. Dosen (di lingkungan Dep. Kesehatan)	Health Docent	28-03-1990	500
38. Teknisi Penelitian dan Perekayasaan	Research and Engineering Technician	28-03-1990	10000
39. Statistisi	Statistician	12-05-1990	4500
40. Jabatan Arsiparis	Archivist/Documentation Personnel	12-05-1990	1000
41. Penera	Inspector of Weights and Measures	12-05-1990	700
42. Guru (di Lingkungan Dep. Pertanian)	Teacher (Dept. of Agriculture)	12-05-1990	500
43. Guru (di Lingkungan Dep. Kehutanan)	Teacher (Dept. of Forestry)	12-05-1990	150
44. Pemeriksa Pajak	Tax Inspector	24-08-1990	1800
45. Teknisi Kehutanan	Forestry Technician	24-08-1990	4500
46. Transmisi Sandi	Code Transmission Operator	09-10-1990	500
47. Fungsional Sandiman	Code Personnel	09-10-1990	250
48. Penyuluh Perindustrian	Industrial Extension Worker	18-02-1991	3000
49. Dosen (di lingkungan Dep. Kehutanan)	Lecturer, Dept. of Industry	02-04-1991	500
50. Perekayasa	Engineer	10-05-1991	-
51. Pemeriksa Paten	Patent Inspector	n.a.	n.a.
52. Pemeriksa Merek	Trade Mark Inspector	n.a.	n.a.

Sources: LAN (1993) (Lampiran Id), World Bank 1993:47, GOI 1994:1190f.

For Chapter V

Table XI: Government revenue in 1994/95 and 1995/96

	1994/95		1995/96 (draft)		
	(1) in billion Rupiah	(2) in % of 3.	(3) in billion Rupiah	(4) in % of 3.	(5) 1994/95 vs. 1995/96 (in %)
A. Domestic Revenues					
1. Oil and Gas Revenues					
1.1 Oil	9,504	15.9	9,812	14.8	3.2
1.2 Gas	3,347	5.6	3,463	5.2	3.5
1.3 Total oil/gas revenues	12,851	21.5	13,275	20.0	3.3
2. Non oil/non gas revenues					
2.1 Income tax	18,842	31.5	19,238	29.0	2.1
2.2 Value added tax	13,238	22.1	16,655	25.1	25.8
2.3 Import duty	3,443	5.8	3,543	5.4	2.9
2.4 Excise tax	2,622	4.4	3,299	5.0	25.8
2.5 Export tax	16	0.02	44	0.06	170.7
2.6 Property tax	1,628	2.7	1,923	2.9	18.1
2.7 Other tax	281	0.4	319	0.4	13.3
2.8 Non-tax revenues	4,292	7.2	6,491	9.8	51.2
2.9 Fuel sales profit	2,519	4.2	1,475	2.2	-41.4
2.10 Total non oil/non gas revenues	46,885	78.5	52,989	79.9	13
3. Total domestic revenues	59,737	85.6*	66,265	84.9*	10.9
B. External revenues					
4. Foreign aid	10,012	14.4*	11,759	15.1*	17.4
5. Total revenues (3.+ 4.)	69,749		78,024		11.9
* as percentage of 5.					

Source: Jakarta Post 6 January 1995, own calculations

Table XII: Government expenditure in 1994/95 and 1995/96

	1994/95		1995/96		
	(1) in billion Rupiah	(2) in % of 6.	(3) in billion Rupiah	(4) in % of 6.	(5) 1994/95 vs. 1995/96 (in %)
A. Routine expenditure					
1. Civil Service					
1.1 Salaries/pension	10,456	24.7	12,416	26.3	18.7
1.2 Rice allowance	1,039	2.5	1,139	2.4	9.7
1.3 Food allowance	783	1.8	835	1.7	6.6
1.4 Other benefits	391	0.9	511	1.1	30.6
1.5 Diplomatic service	340	0.8	445	0.9	30.9
1.6 Total civil service	13,010	30.7	15,347	32.5	18.0
2. Procurement of goods					
2.1 Domestic	3,525	8.3	4,457	9.4	26.4
2.2 External	225	0.5	288	0.6	28.1
2.3 Total procurement	3,750	8.8	4,745	10.0	26.5
3. Subsidies to autonomous regions					
3.1 Civil service	6,665	15.7	7,932	16.8	19.0
3.2 Non-civil service	429	1.0	477	1.0	11.1
3.2 Total subsidies	7,094	16.7	8,409	17.8	18.5
4. Debt interest and installment					
4.1 Domestic	317	0.7	318	0.6	0.4
4.2 External	17,652	41.7	17,896	37.9	1.4
4.3 Total	17,969	42.4	18,214	38.6	1.4
5. Other routine expenditure					
5.1 Oil/fuel subsidies	-	-	-	-	-
5.2 Others	525	1.2	523	1.1	-0.3
5.3 Total	525	1.2	523	1.1	-0.3
6. Total routine expenditure	42,350	60.71*	47,240	60.5*	11.5
B. Development expenditure					
7. Development expenditure					
7.1 Rupiah financing	17,386	63.5	19,024	61.8	9.4
7.2 Foreign aid	10,012	36.5	11,759	38.2	17.4
8. Total development expenditure	27,398	39.2*	30,783	39.4*	12.4
9. Total expenditure	69,749		78,024		11.9
(*: percentage of 9.)					

Source: Jakarta Post 6 January 1995, own calculations

Table XIII: Sectoral Government development expenditure during Repelita VI (in percent)

Sector	Percentage of Plan Expenditure
Transport	18.8
Regional Development	16.0
Energy	12.4
Education	11.6
Irrigation and water resources	6.0
Defense	4.5
Health, welfare, population and family planning	4.9
Agriculture	3.6
Transmigration	3.5
Housing	3.3
Trade and co-operatives	2.9
Other (tourism, public administration etc.)	12.6
Total	100.0

Source: Booth 1994, p. 12 (Table 5)

Note

1. See SANRI I:70.